

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Renaissance Academy Charter (9690)**

<b>Renaissance Academy Charter (9690)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$288,170	\$342,737	\$351,220	\$334,118	4%	-5%
Noncertified Salaries (120)	\$23,730	\$36,287	\$70,236	\$93,835	41%	34%
Group Health Insurance (222)	\$50,841	\$64,848	\$66,010	\$71,118	9%	8%
Purchased Professional and Technical Instruction Services (311)	\$36,632	\$47,766	\$22,832	\$58,881	13%	158%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,628	\$22,791	\$30,288	\$23,297	4%	-23%
Social Security-Certified Employee Retirement (212)	\$20,691	\$26,154	\$24,779	\$23,078	3%	-7%
Other Purchased Professional and Technical Services (319)	\$12,848	\$9,275	\$20,714	\$17,953	9%	-13%
Travel (580)	\$6,768	\$11,671	\$11,396	\$15,971	24%	40%
Other General Supplies (615, 660 to 689)	\$16,155	\$25,861	\$22,227	\$12,283	-7%	-45%
Operational Supplies (611)	\$6,309	\$5,705	\$6,533	\$10,267	13%	57%
Textbooks (630)	\$17,908	\$12,046	\$2,799	\$7,861	-19%	181%
Food Purchases (614)	\$1,572	\$7,519	\$8,900	\$6,943	45%	-22%
Social Security-Noncertified Employee Retirement (211)	\$1,178	\$1,847	\$5,059	\$6,803	55%	34%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,066	\$1,500	\$1,335	\$6,674	13%	400%
Public Employees Retirement Fund (214)	\$0	\$2,010	\$10,301	\$5,564	N/A	-46%
Computer Hardware (741)	\$0	\$0	\$0	\$5,446	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$2,074	\$4,767	\$5,472	\$4,717	23%	-14%
Nonlicensed Employees Temporary Salaries (136)	\$10,191	\$2,812	\$0	\$2,800	-28%	N/A
Unemployment compensation (230)	\$3,405	\$3,493	\$2,590	\$2,125	-11%	-18%
Purchased Property Services; Rentals (440)	\$0	\$400	\$780	\$1,774	N/A	127%
Dues and Fees (810)	\$5,309	\$984	\$694	\$942	-35%	36%
Group Life Insurance (221)	\$838	\$1,033	\$1,440	\$898	2%	-38%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$18	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$320	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$15	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$27	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$528,646</b>	<b>\$631,533</b>	<b>\$665,607</b>	<b>\$713,364</b>	<b>8%</b>	<b>7%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$112,785	\$116,935	\$129,175	\$146,090	7%	13%
Certified Salaries (110)	\$75,802	\$80,072	\$85,485	\$123,362	13%	44%
Other Purchased Professional and Technical Services (319)	\$28,166	\$31,877	\$35,234	\$35,188	6%	0%
Group Health Insurance (222)	\$29,816	\$31,668	\$35,967	\$30,717	1%	-15%
Public Employees Retirement Fund (214)	\$7,744	\$8,681	\$13,346	\$13,595	15%	2%
Social Security-Noncertified Employee Retirement (211)	\$7,596	\$8,094	\$9,949	\$13,141	15%	32%

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<b>Renaissance Academy Charter (9690)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Operational Supplies (611)	\$9,361	\$9,600	\$9,175	\$9,814	1%	7%
Social Security-Certified Employee Retirement (212)	\$5,034	\$4,119	\$5,795	\$9,296	17%	60%
Telephone (531)	\$5,546	\$7,342	\$7,529	\$8,650	12%	15%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,271	\$6,170	\$7,176	\$8,585	13%	20%
Equipment (730)	\$484	\$0	\$0	\$6,205	89%	N/A
Computer Hardware (741)	\$2,895	\$9,967	\$396	\$5,728	19%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$17,899	\$4,342	\$909	\$4,633	-29%	410%
Printing and Binding (550)	\$1,298	\$1,649	\$0	\$4,136	34%	N/A
Unemployment compensation (230)	\$1,678	\$1,348	\$1,036	\$3,943	24%	281%
Food Purchases (614)	\$2,229	\$473	\$567	\$1,877	-4%	231%
Dues and Fees (810)	\$673	\$1,141	\$1,225	\$1,428	21%	17%
Group Life Insurance (221)	\$357	\$372	\$414	\$413	4%	0%
Postage and Postage Machine Rental (532)	\$824	\$282	\$389	\$367	-18%	-6%
Workers Compensation Insurance (225)	\$0	\$607	\$0	\$0	N/A	N/A
Travel (580)	\$1,006	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$316,464</b>	<b>\$324,741</b>	<b>\$343,767</b>	<b>\$427,167</b>	<b>8%</b>	<b>24%</b>
<b>Overhead and Operational</b>						
Purchased Property Services; Repairs and Maintenance Services (430)	\$29,111	\$11,895	\$12,943	\$22,665	-6%	75%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$15,200	\$15,894	\$15,395	\$15,201	0%	-1%
Other Purchased Professional and Technical Services (319)	\$8,948	\$7,993	\$8,340	\$11,712	7%	40%
Food Purchases (614)	\$7,144	\$8,985	\$7,260	\$8,698	5%	20%
Light and Power - Other than Heating and Cooling (625)	\$6,032	\$6,103	\$7,213	\$7,413	5%	3%
Utility Services Water and Sewage (411)	\$8,896	\$9,157	\$9,079	\$7,270	-5%	-20%
Operational Supplies (611)	\$2,078	\$856	\$1,322	\$6,070	31%	359%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,005	\$1,198	\$3,861	\$5,643	54%	46%
Workers Compensation Insurance (225)	\$1,734	\$1,952	\$2,724	\$3,241	17%	19%
Heating and Cooling for Buildings - Gas (622)	\$2,299	\$2,074	\$2,095	\$2,838	5%	35%
Advertising (540)	\$3,526	\$5,459	\$920	\$2,186	-11%	138%
Official Bond Premiums (525)	\$1,950	\$1,750	\$1,800	\$1,800	-2%	0%
Utility Services Removal of Refuse and Garbage (412)	\$1,584	\$1,842	\$1,994	\$1,747	2%	-12%
Purchased Property Services; Cleaning Services (420)	\$5,013	\$5,072	\$1,658	\$530	-43%	-68%
Purchased Services; Student Transportation Services (510)	\$3,972	\$0	\$271	\$385	-44%	42%
Bank Service Charges (871)	\$150	\$40	\$82	\$75	-16%	-8%
Noncertified Salaries (120)	\$0	\$0	\$157	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$44	\$0	\$0	\$0	-100%	N/A

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Dues and Fees (810)	\$30	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$279	\$0	\$0	N/A	N/A
Textbooks (630)	\$903	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$99,620</b>	<b>\$80,548</b>	<b>\$77,114</b>	<b>\$97,475</b>	<b>-1%</b>	<b>26%</b>
<b>Nonoperational</b>						
Buildings (720)	\$3,491	\$22,520	\$0	\$250,457	191%	N/A
Land and Easements (710)	\$89,990	\$0	\$5,090	\$209,750	24%	> 500%
Purchased Property Services; Rentals (440)	\$111,675	\$96,915	\$96,710	\$102,280	-2%	6%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$44,769	N/A	N/A
Interest on Bonds or Notes (832)	\$6,583	\$5,931	\$5,235	\$4,541	-9%	-13%
Equipment (730)	\$1,095	\$0	\$5,656	\$3,654	35%	-35%
Computer Hardware (741)	\$0	\$0	\$0	\$1,678	N/A	N/A
Dues and Fees (810)	\$0	\$1,701	\$0	\$1,429	N/A	N/A
Improvements Other Than Buildings (715)	\$27,018	\$0	\$47,700	\$282	-68%	-99%
Redemption of Principal (831)	\$18,068	\$38,303	\$18,741	\$0	-100%	-100%
Invalid Object Code (691 to 698)	\$179	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$258,100</b>	<b>\$165,370</b>	<b>\$179,132</b>	<b>\$618,839</b>	<b>24%</b>	<b>245%</b>
<b>Grand Total</b>	<b>\$1,202,830</b>	<b>\$1,202,191</b>	<b>\$1,265,619</b>	<b>\$1,856,845</b>	<b>11%</b>	<b>47%</b>